

COUNTY OF LOUISA

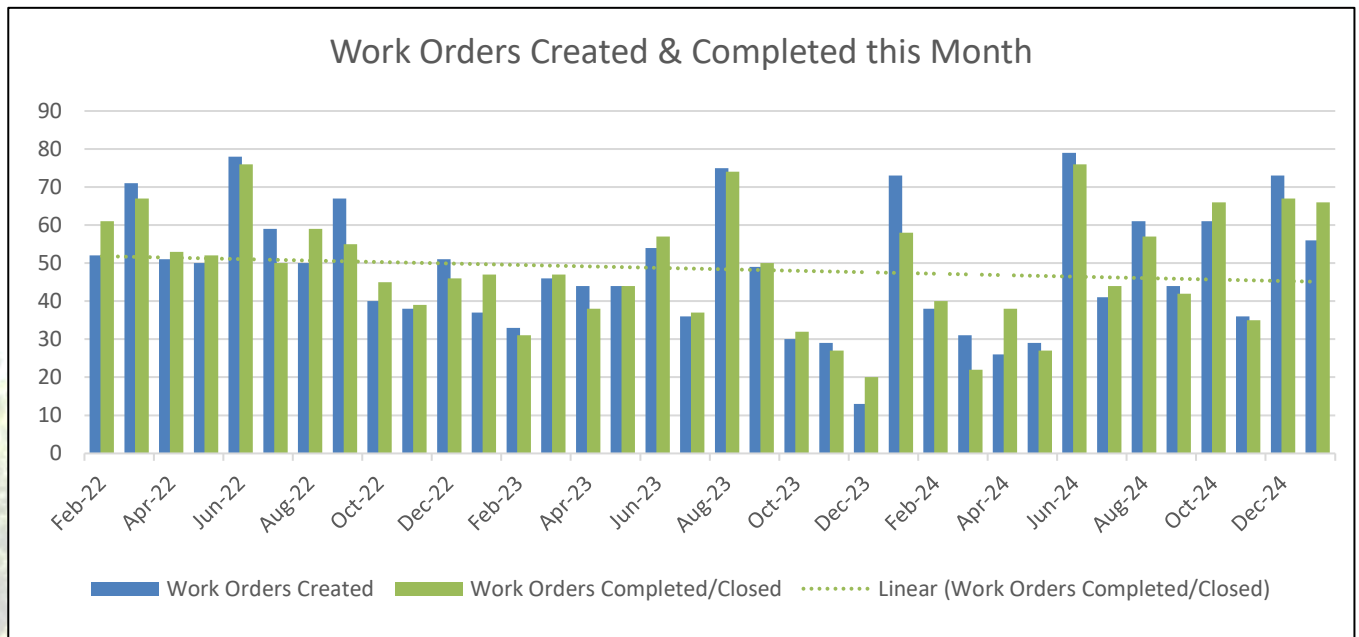
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: January 2025

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- HVAC equipment monthly preventative maintenance for month of January 2025
- Permitting for Temp. Airport Storage Building at General Services
- Installation of Back parking lot Fencing at Task Force Building
- Purchase and install new tables in JDR (back) courtroom of District Court
- Pick up and return rider trucks for the January 7th special election
- Inclement weather preparation & snow removal for winter storm on January 6th, 2025
- Installation of new workstations for Community Development
- Upgrade of gas meter for Freeman Building



FACILITIES (Continued)

2. Works in progress

- a. Renovation of the Community Development Department in the Administration Bldg.
- b. Renovation of the Ogg Building for the Commonwealth Attorney's Office
- c. Installation of Temporary Maintenance Building for Airport at General Services Complex
- d. Installation of large bubble aerations system for Landfill Aeration tank
- e. Installation of Generator at Fire & EMS Headquarters
- f. Daylight Medical Center basement to prevent Future Flood Damage
- g. Proximity Locks for Administration Building: Community Development Remodel
- h. Assist Water Authority in procurement of Rubber track and school
- i. Assist Fire & EMS in preparing for install of Cascade System at Fire Training Center
- j. Delivery of Fundraiser monument for NBFRS
- k. Purchase of replacement County vehicles for fleet
- l. Replacement of PU-1 at the Henson Building
- m. Replacement of PTAC-1 at Parrish Road Tower Site
- n. Monthly preventative maintenance for February 2025
- o. Coordinate meeting room space addition at the Louisa Library with TJMRL staff
- p. Skatepark sitework estimate development
- q. Furniture Purchase for Ogg Building & Community Development Renovations

3. Planning and Future Considerations

- a. HVAC replacement of ACC-1 & AHU-1 at Administration building
- b. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- c. Bank Building/Human Services Parking Lot Engineering
- d. Back Up Generator for District Court
- e. Landfill Shop insulation and HVAC upgrade.
- f. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- g. LED Lighting for Main and Upper Levels of Administration Building
- h. Addition of second courtroom to Circuit Court on second floor
- i. File Storage expansion for Clerks office at Circuit Court
- j. LED Lighting for Upper two floors of the Administration Building
- k. LED Lighting for OGG Building
- l. District Court Roof Replacement

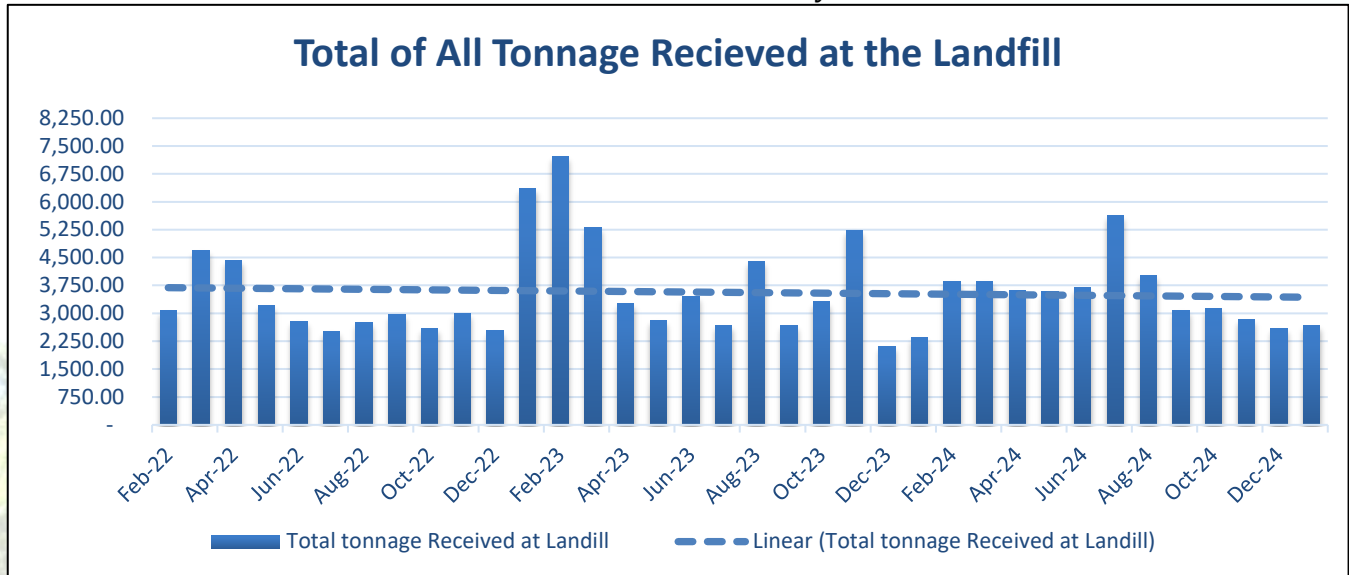


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

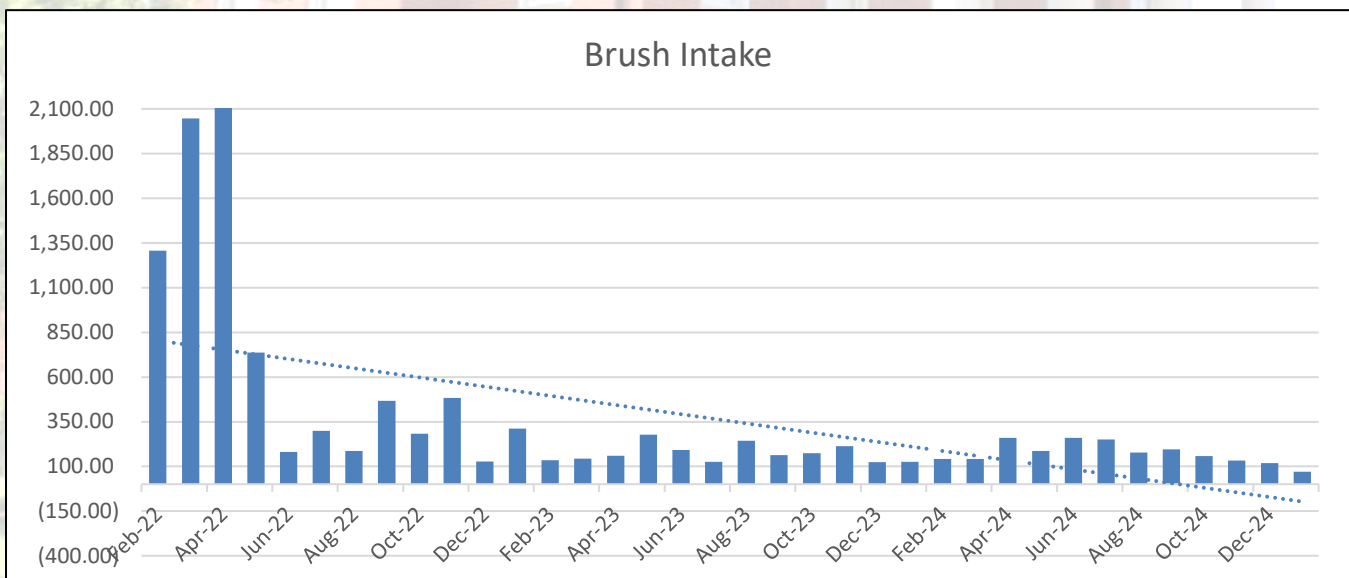
Solid Waste

The Landfill received 2,673.74 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 70.69 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

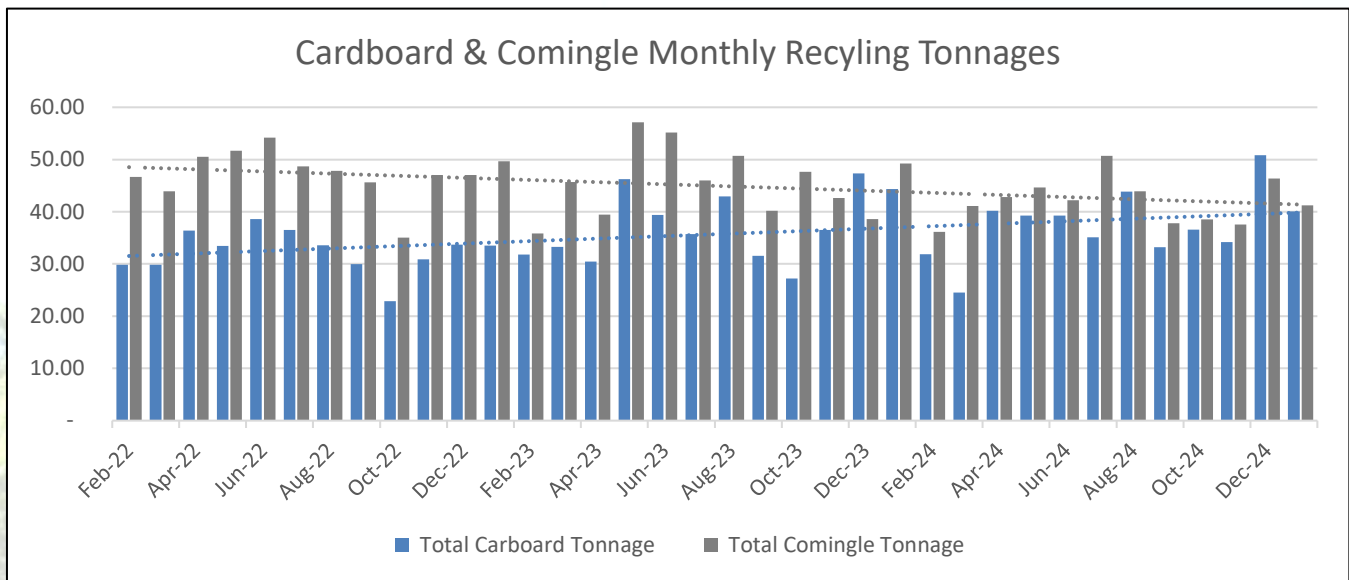




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 40.04 tons of cardboard and 41.24 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

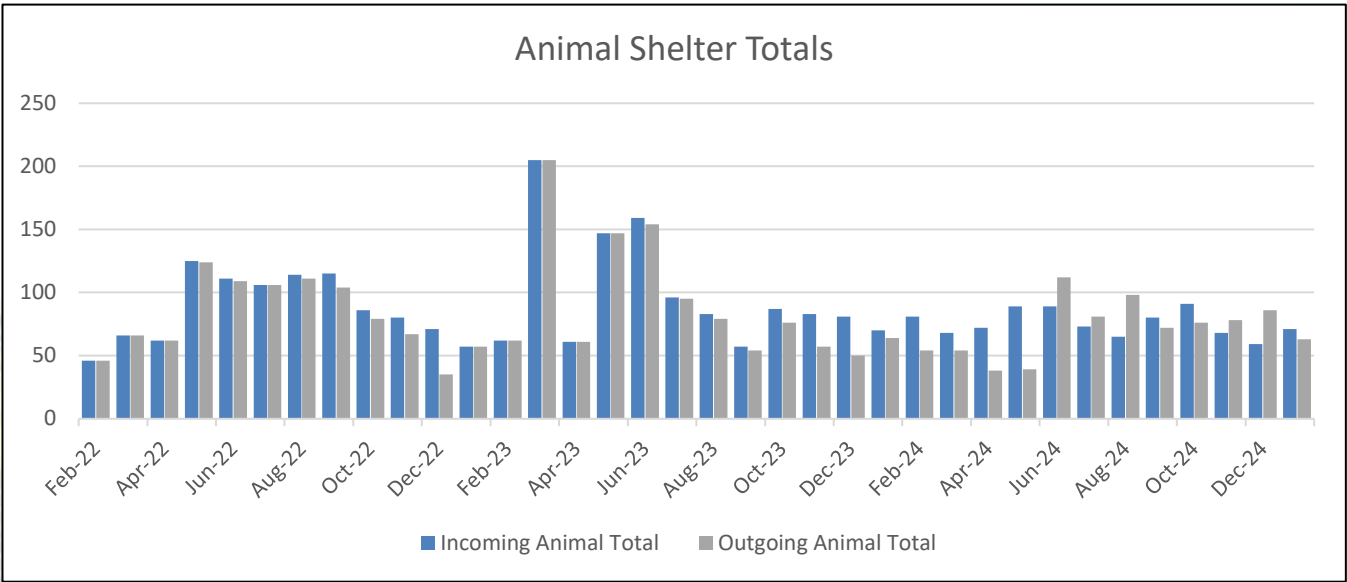
1. Labella has submitted the Part "B" plan for the next phase of solid waste disposal (phase 4) at the Louisa County Sanitary Landfill to the County of Louisa General Services Department for review and will then be submitted to DEQ
2. The Department filed its Annual Electronic Stormwater Report with DEQ for the Louisa County Sanitary Landfill for the previous calendar year.



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



1. The final counts of animals taken in by the shelter and reporting of what the course of action the shelter took with them (adoption, rescue, transfer, return to owner, euthanasia, etc.) were being tallied and finalized for the calendar year of 2024 for the Virginia Department of Agriculture and Consumer Services (VDACS).

